

<b>Children and Young People's Services Select Committee</b>
<b>20 June 2018</b>
<b>Outturn Total Performance Monitor 2017/2018</b>
<b>Report by Director of Finance, Performance and Procurement</b>

<p><b>Executive Summary</b></p> <p>The finance performance (revenue and capital), savings delivery and business performance are currently monitored through the Total Performance Monitor (TPM). This monitoring and reporting mechanism brings together all these elements of West Sussex County Council's operation in a way of reporting all aspects to stakeholders. The report is intended for the public, senior officers, all Members, Select Committee Members and Cabinet.</p> <p>The attached TPM reflects the position as at the end of financial year 2017/2018 and has been reviewed by Cabinet Members and senior officers within the authority.</p> <p><b>Recommendations</b></p> <p>The Committee is asked to:</p> <ol style="list-style-type: none"><li>1. Examine the data and supporting commentary for the Outturn TPM and make any relevant recommendations for action to the Cabinet Member;</li><li>2. Identify any issues for further scrutiny by this Committee;</li><li>3. Identify any strategic issues for referral to Performance and Finance Select Committee.</li></ol>
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**1. Equality Impact Review**

- 1.1 An Equality Impact Review is not required as it is a report dealing with internal or procedural matters only.

**Katharine Eberhart**

Director of Finance, Performance and Procurement

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**Annex Document**

Outturn Total Performance Monitor 2017/18

**Background papers**

None